

CURRENT'S BUDGET SPREADSHEET

	ITEM	LOCATION	SUPPLIER/ MANUFACTURER	STOCK #	QUANTITY	UNIT	NET EACH	NET EXT.
FINISHES								
Flooring	Resin Flooring	1st Floor	Flowcrete	Peran SL	3200	sq ft	2.53	\$8,096.00
	Recycled Glass Flooring	1st & 2nd Floor, Men's & Women's Restrooms	Enviroglas	Envirotraz	650	sq ft	18.00	\$11,700.00
	Patio Concrete Sealer	2nd & 3rd Floor Patios	Poly-Soy	Ecoprocote	2	gal	35.00	\$70.00
	Bamboo Floor	3rd Floor	Cali Bamboo		1492	sq ft	3.92	\$5,848.64
	Carpet Squares	2nd Floor	Interface	14630	2009	sq ft	21.70	\$43,595.30
Walls	Paint	Throughout	Sherwin-Williams	Harmony - Zero VOC	20	gal	30.25	\$605.00
	Modulararts Panels	2nd floor dining room	Modulararts	Flo	270	sq ft	16.80	\$4,536.00
Ceiling	Infusions Accent Canopies	All levels	Armstrong		3	ea	950.00	\$2,850.00
Counter	Recycled Glass & Concrete Bar Top	1st Floor Circular Bar	IceStone	Cobalt Ice	90	sq ft	75.00	\$6,750.00
		1st Floor Circular Bar	Alkusanr Stone	White Onyx	71	sq ft	62.00	\$4,402.00
Tile	Aluminum Wall Tiles	All Restrooms	Alumilleniun	pf202	1000	sq ft	33.46	\$33,460.00
	Aluminum Wall Tiles special inserts	All Restrooms	Alumilleniun	ft115	10	sq ft	26.79	\$267.90
	Aluminum Wall Tiles tearb inserts	All Restrooms	Alumilleniun	1506	10	sq ft	374.04	\$3,740.40
Columns	Panels around columns-backlit	All columns - all three floors	Veritas	Seismic	32	4' x 8'	868.00	\$27,776.00
FURNITURE								
	Hostess Stand	Entry Area	Custom		1	ea	2,500.00	\$2,500.00
	Chelan Bar Stools	1st Floor Bar Area	Lone Meadow	10-73206-3LM	42	ea	1,125.00	\$47,250.00
	Booths	1st Floor Private Lounge	JLF	23-00088	4	ea	1,375.00	\$5,500.00
	Bench	1st Floor Waiting Area	JLF	40-83196	2	ea	2,075.00	\$4,150.00
	Table	1st Floor Waiting Area	JLF	40-826-86	3	ea	925.00	\$2,775.00
	High Table Base	1st Floor Bar Area	Shelby Williams		5	ea	400.00	\$2,000.00
	High Table Top	1st Floor Bar Area	3-Form		5	ea	750.00	\$3,750.00
	DJ Booth	Dance Floor Area	Custom		1	ea	5,000.00	\$5,000.00
	Circular Booth	1st Floor Bar Area	Custom		8	ea	5,000.00	\$40,000.00
	Wood Table	1st Floor Private Lounge	JLF	40-82662-30	4	ea	1,150.00	\$4,600.00
	Coulter Bay Ottoman	1st Floor Private Lounge	Lone Meadow	40-83031LM	2	ea	995.00	\$1,990.00
	Stainless Steel Mesh Room Divider	1st Floor Private Lounge	Cascade Coil		250	sq ft	40.00	\$10,000.00
	Dining Chairs	2nd Floor Dining	JLF	10-63075	50	ea	485.00	\$24,250.00
	Table Base	2nd Floor Dining	Shelby Williams		14	ea	129.00	\$1,806.00
	Table Tops (2 top)	2nd Floor Dining	3-Form		5	ea	500.00	\$2,500.00
	Table Tops (4 top)	2nd Floor Dining	3-Form		7	ea	750.00	\$5,250.00
	Table Tops (6 top)	2nd Floor Dining	3-Form		2	ea	1,000.00	\$2,000.00
	Bantam Dining Chairs	2nd Floor Dining - Patio	Forms + Surfaces		26	ea	247.00	\$6,422.00
	Dining Tables and Bases	2nd Floor Dining - Patio	Forms + Surfaces	STESS-3636	11	ea	647.00	\$7,117.00
	Lounge Chairs	3rd Floor Piano Bar	JLF	10-63088	12	ea	945.00	\$11,340.00
	Pensi High Table	3rd Floor Piano Bar	Knoll		6	ea	6,344.00	\$38,064.00
	Ottoman	3rd Floor Piano Bar	JLF	15-63018	2	ea	1,095.00	\$2,190.00
	Chaise	3rd Floor Piano Bar	JLF	32-21168	2	ea	1,145.00	\$2,290.00
	Bar Stools	3rd Floor Piano Bar	JLF	11-73278-31	12	ea	675.00	\$8,100.00
	Grand Piano (used)	3rd Floor Piano Bar			1	ea	10,000.00	\$10,000.00
	Wave Bar	3rd Floor Piano Bar	Custom		1	ea	5,000.00	\$5,000.00
	Scarlett Floor Light	3rd Floor Piano Bar	Serralunga		8	ea	530.00	\$4,240.00
FIXTURES								
	Eco Urinal	1st & 2nd Floor Restrooms	Eco Tech Water	ETEU100	7	ea	938.00	\$6,566.00
	EcoVantage Toilet	1st & 2nd Floor Restrooms	Zurn	Z5615	13	ea	906.00	\$11,778.00
	Express Lavatory System	1st & 2nd Floor Restrooms	Bradley	MG-3	4	ea	6,373.00	\$25,492.00
	Toilet Partitions	1st & 2nd Floor Restrooms	American Sanitary	PL-FS	13	ea	405.00	\$5,265.00
	ADA Compliant Grab Bar	1st & 2nd Floor Restrooms	Great Grabz	629652447	8	ea	155.00	\$1,240.00
EQUIPMENT								
	Drop-In Sink & Faucet	1st & 3rd Floor Bar areas	Krowne	28-1317	3	ea	160.00	\$480.00
	Refrigerator 24" Under Bar	1st Floor Bar areas	Perlick	HC24RS	2	ea	1,900.00	\$3,800.00
	Ice Cube Machine	1st & 3rd Floor Bar areas	Ice-O-Matic	ICEU220FA	2	ea	1,802.40	\$3,604.80
	Cooler	1st & 3rd Floor Bar areas	Glastender	ST24-S	2	ea	1,489.43	\$2,978.86
	Blender	1st & 3rd Floor Bar areas	Hamilton Beach	HBH450	6	ea	248.57	\$1,491.42
LIGHTING								
	Bubble Chandelier	Over Circular Bar	PLC	96968PC	1	ea	5,500.00	\$5,500.00
ACCESSORIES								
	Signage	Exterior/Interior			3	ea	5,000.00	\$15,000.00
	Sea Air Outdoor Fan	2nd Floor Patio	Hunter	23568	1	ea	213.00	\$213.00
	Recycling Receptacles	Exterior	Forms+Surfaces	SLUNI-36RBD	4	ea	879.00	\$3,516.00
EXTERIOR GREEN FEATURES								
	Photovoltaic Solar Panels	Roof	BP Solar	BP 4175 N	100	ea	1,800.00	\$180,000.00

